

Minutes of the HPC Meeting held on 18/09/2020

The meeting of the High Powered Committee was held on 18th September 2020 under the Chairmanship of Shri. Om Prakash, Chief Secretary and Chairman High Powered Committee at CS Conference hall in Secretariat, Dehradun for the proposals for UDRP and UDRP-AF projects under USDMA.

The Following were present:

1. Shri. S A Murugesan	Secretary (In-Charge), Disaster Management & PD, UDRP-AF
2. Shri. Yugal Kishore Pant	Additional Secretary, Medical Education, Health & Family Welfare
3. Shri. Uday Raj Singh	Additional Secretary, Irrigation
4. Maj. Yogendra Yadav	Additional Secretary, Planning
5. Shri. Bhupesh Tiwari	Additional Secretary, Finance
6. Shri. Ganga Prasad	Finance Controller, UDRP-AF
7. Shri. Hari Om Sharma	E-in-C, Public Works Department
8. Shri. Mukesh Mohan	E-in-C, Irrigation Department
9. Shri. Yuvraj Giri	Procurement Consultant, UDRP-AF
10. Shri. Amit Thapa	Manager Office Management, UDRP-AF

Following were the points of discussions, directions and decisions taken during the meeting:

A. PIU-Health, UDRP-AF

It was informed to HPC that the following procurement activities are in process under PIU-Health, UDRP-AF for Health Department/Medical Education in the wake of COVID-19.

S. No.	Package Name	Package No.	Status	L1 Price INR (Incl. GST)	Sanctioned Cost INR	% Variation from Sanctioned cost	Estimated Cost INR (Incl. GST)	% Variation from Estimated Cost
1	Supply of 1000 Fowler Beds (Both Sides Incliner) for COVID Hospitals	03/PIU-Health/CERC/UDRP-AF/2020	Contract Awarded	18,868,000.00	40,000,000.00	52.83% Savings	40,710,000.00	53.65% Savings
2	Supply of Ambulances (100 basic Life Support-BLS & 40 Advance Life Support-ALS) for Health Department, Uttarakhand	02/PIU-Health/CERC/UDRP-AF/2020	Financial Bid Opened	369,638,400.00	270,000,000.00	36.90% Excess	408,166,400.00	9.94% Savings
3	Supply and Installation of CT Scan Machines in 4 Tertiary Care Hospitals of Uttarakhand	01/PIU-Health/CERC/UDRP-AF/2020	Financial Bid Opened	257,535,420.00	160,000,000.00	60.96% Excess	262,502,664.48	1.89% Savings
4	Hiring of Firm to Provide Lab Technicians for Health Department	04/PIU-Health/CERC/UDRP-AF/2020	LOA to be Issued	15,176,866.00	14,880,000.00	2.00% Excess	14,880,000.00	2.00% Excess
5	Procurement of Lab Equipment for strengthening of District Level Labs of Health Department	05/PIU-Health/CERC/UDRP-AF/2020	Approval on PP awaited from Bank	NA	310,000,000.00	NA	NA	NA
6	Procurement Consumables for Health Department	NA	Yet to be decided	NA	37,200,000.00	NA	NA	NA

Total	661,218,686.00	832,080,000.00	20.54% Savings (INR 170,861,114.00)
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- Package 03/PIU-Health/CERC/UDRP-AF/2020, Supply of 1000 Fowler Beds (Both Sides Incliner) for COVID Hospitals was awarded on 17/08/2020 to M/s MDT International, Ambala and the contract was signed on 21/08/2020. The cost of Contract is INR 18,868,000.00 (INR 18868 Per Bed with bedside locker). Pre-dispatch inspection for the first lot of 500 Beds has been conducted on 15.09.2020. The first lot of fowler beds shall be dispatched by 21st September 2020. This is for the information of HPC.

HPC acknowledged the information submitted by PIU-Health.

- The financial bids of 4 technically responsive bidders for the package No. 02/PIU-Health/CERC/UDRP-AF/2020, Supply of Ambulances (100 Basic Life Support-BLS & 40 Advance Life Support-ALS) for Health Department, Uttarakhand was opened on 28.08.2020. The summary of financial bids is as below:

Sl.No.	Bidder Name	Amount as per e-portal (Excl. GST)	Bid Rank
1	Kamal Coach Works P. Ltd.	288780000.00	L1
2	Sarvottam Appliances Pvt. Ltd.	291500000.00	L2
3	Tata Motors Limited	336015660.00	L3
4	Pinnacle Industries Limited	363063180.00	L4

The lowest quoted price is INR 369,638,400.00 (Incl. GST) (Annexure – 1) which is 9.94% below then the estimated/justified cost i.e. INR 408,166,400.00 (Incl. GST) (Annexure – 2) and 36.90% Excess then the sanctioned cost i.e. INR 27,00,00,000.00 (Annexure – 3).

The reasons for excess cost of bid then the sanctioned cost are as below:

- The sanctioned amount does not include the cost of comprehensive warranty of 2 years for all medical equipment to be installed in the ambulance and of the overall vehicle.
- The freight charges are not included in the sanctioned cost.

Since the lowest evaluated price i.e. INR 369,638,400.00 (incl. GST) is 9.94% below then the estimated/justified cost i.e. INR 408,166,400.00 (Incl. GST), the HPC is requested to accord financial approval on the lowest evaluated price i.e. INR 369,638,400.00 (incl. GST) as quoted by the L1 bidder.

HPC after due deliberations approved the above proposal of PIU-Health.

- Two (02) bids were received for the package No. 01/PIU-Health/CERC/UDRP-AF/2020, Supply and Installation of CT scan Machines in 4 Tertiary Care Hospitals of Uttarakhand. Post technical evaluation, one (01) bid was deemed technically non-responsive and the financial bid of technically responsive bidder for the package No.01/PIU-Health/CERC/UDRP-AF/2020 was opened on 06.08.2020. The summary of financial bid is as below:

Sl.No.	Bidder Name	Amount as per e-portal (Excl. GST)	Bid Rank
1	Erbis Engineering Company Limited	228912896.00	L1

The lowest quoted price is INR 257,535,420.00 (Incl. GST) (Annexure – 4) which is 1.89% below then the estimated/justified cost i.e. INR 262,502,664.48 (Incl. GST) (Annexure – 5) and 60.96 % excess then the sanctioned cost i.e. INR 16,00,00,000.00 (Annexure – 3).

The reasons for increased cost of bid then the sanctioned cost are as below:

- The sanctioned cost was based on CT Scan Machines of 64 slices; while the proposed CT Scan Machines are of 128 Slices.
- The sanctioned cost was not based on turnkey basis; while the proposed CT scan machines are being procure on turnkey basis.

- (c) The sanctioned amount does not include the cost of comprehensive warranty of 5 years.
- (d) The freight charges are not included in the sanctioned cost.

Since the lowest evaluated price i.e. INR 257,535,420.00(Incl. GST)is 1.89% below then the estimated/justified cost i.e. INR 262,502,664.48 (Incl. GST) and the estimated cost which is derived from past supply orders issued by Principal- Doon Medical College, Dehradun and Principal – VCSGGMS & RI Srinagar, Garhwal (Uttarakhand) including 5% escalation due to increase in No. of slices from 64 to 128, therefore HPC is requested to accord financial approval on the lowest evaluated price i.e. INR 257,535,420.00(Incl. GST)as quoted by the L1 bidder.

HPC after due deliberations approved the above proposal of PIU-Health.


- 4. For Package 04/PIU-Health/CERC/UDRP-AF/2020, Hiring of Firm to Provide Lab Technicians for Health Department, Direct contracting method of procurement is adopted on which the approval from the World Bank has been obtained on 9th September 2020. The Contract Negotiation has been completed and Letter of Acceptance shall be issued by 19th Sept, 2020. The above is put up for information of HPC please.

HPC acknowledged the information submitted by PIU-Health.

- 5. Procurement Plan of Package No. 05/PIU-Health/CERC/UDRP-AF/2020, Strengthening of Lab Equipment for Health Department/Medical Education has been uploaded on STEP portal of the World Bank and the approval is awaited. The above is put up for information of HPC please.


HPC acknowledged the information submitted by PIU-Health.

The meeting ended with a vote of thanks to all present.


(Om Prakash)
Chief Secretary &
Chairman HPC

Copy to:

- 1. ACS to CM, Uttarakhand for kind information of Hon'ble Chief Minister.
- 2. ACS / Principal Secretary / Secretary, - PWD, Irrigation, Health, Disaster Management, Finance, Planning, Forest.
- 3. All PMs, PIU, UDRP-AF.
- 4. All District Magistrates, Uttarakhand.
- 5. All FCs, UDRP-AF.
- 6. All Present in the meeting.
- 7. Guard file


21/9/2020
(S.A Murugesan)
Secretary (In-Charge) Disaster Management &
Project Director UDRP-AF