



उत्तराखण्ड **UTTARAKHAND**

L 338541

AMENDMENT NO. 1

TO

CONTRACT NO.01/PMU/ODCH/CONSULTANT/2013-14

BETWEEN

THE PROJECT DIRECTOR, PROJECT MANAGEMENT UNIT, UTTARAKHAND  
DISASTER RECOVERY PROJECT (UDRP)

AND

M/S. SOCIETY FOR UTTANCHAL DEVELOPMENT & HIMALAYAN ACTION  
(SUDHA)

FOR

PROVISION OF TECHNICAL SUPPORT & SUPERVISION CONSULTANCY FOR  
OWNER DRIVEN CONSTRUCTION OF HOUSES (ODCH)

WHERE AS THE PROJECT DIRECTOR, PMU, UDRP, requires the provision of  
Technical Support & Supervision Consultancy for Owner Driven Construction of Houses (ODCH).

This Amendment No. 1 is issued to cover additional requirement of manpower due to increase in  
scope of work. The Contractor had submitted list of additional manpower along with their CVs and  
the fees were agreed which is in line with original Contract.

In addition, as 6 Civil Engineers of the Contractor was not able to meet experience requirement as  
agreed in the Contract Agreement, the parties to the Contract agreed to reduce their remunerations as  
Annex AA.

  
Program Director  
UDRP

  
SUDHA-Almora

WHEREAS PROJECT DIRECTOR, PMU, UDRP desires to modify and amend the Contract No. 01/PMU/ODCH/CONSULTANT/2013-14.

WHEREAS the Contractor (SUDHA) agrees to accept the modification of Contract No. 01/PMU/ODCH/CONSULTANT/2013-14 as required by Project Director, PMU, UDRP.

NOW THEREFORE, the Contract is amended to read as follows:

### Section III. Special Conditions of Contract

Clause 41.2 is modified to read as:

41.2 The Contract price is: INR 5,17,06,975/- (Rupees Five cores Seventeen lakhs Six Thousand Nine Hundred and Seventy Five only) exclusive of local taxes<sup>1</sup>.

Any indirect local taxes chargeable in respect of this Contract for the Services provided by the Consultant shall be paid by the Client to the Consultant.

The amount of such taxes is INR 63,85,812/- (Rs. Sixty Three Lakhs Eighty Five Thousand Eight Hundred Twelve only)<sup>2</sup>

### Section IV: Appendix A – Terms of Reference

#### 6.2 List of Support Staff with required qualification and experience

Clause 6.2 is modified to read as:

6.2 Three (3) additional staff have been added to the staff requirement and (Sl # 3) of para 6.2 is modified to read as:

Sl No.	Position	Minimum qualification and Experience
3	Civil Engineer	Diploma in Civil Engineering with 1-3 years' experience in construction supervision <sup>3</sup> .
4	Sr. Manager (Operations)	Managing field staffs coordination and facilitation at beneficiary level
5	Project Associate - non technical	Support hand to SPC/ MIS
6	Project Associate - Technical	Technical support to field Civil Engineers and Master Masons

### Section IV: Appendix A – Terms of Reference

#### 6.3 ODCH Agency – Human Resource Required

Clause 6.3 is modified to read as:

6.3 ODCH Agency – Human Resources required is modified to read as:

<sup>1</sup> Refer Annexure AA further details

<sup>2</sup> The prevailing rate of service taxes was 12.55%

<sup>3</sup> The fees for 6 Civil Engineers who have experience from 1-3 years in construction supervision has been reduced from INR 25,200 (initial quote for 3 years experience) to INR 18,000

### 6.3 ODCH Agency – Human Resource Required


Designation	No. of person	No. of months	Number of person month
Civil Engineer	15	24	360
Master Mason	24	24	576
<b>Additional Manpower requirements</b>			
Sr. Manager (Operations)	1	24	24
Project Associate (non-technical)	1	24	24
Project Associate (Technical)	1	24	24

All other terms and conditions of the original contract remain unchanged and are applicable.

IN WITNESS THEREOF, the parties have signed this Amendment 1.

  
\_\_\_\_\_  
Amit Negi (signature and date)

For and on behalf of Project Director, Uttarakhand Disaste Recovery Project

  
\_\_\_\_\_  
Director (Programs)  
SUDHA-Almora

Nitin Jagtap (signature and date)

For and on behalf of M/s. Society for Uttaranchal Development & Himalayan Action

Program Director  
CDRP

## Reduction Amount in the Original Contract

S.N.	S.N.	Prior Approved Proposal			Changes required				Variance Reduction Amount in the contract				
		Position	Proposed fixed rate per working Month/ Day/ year	No. of Months	Grand Total	Staffs	Revised rate per working Month/ Day/ year	No. of Months		Total	Final Amount		
1	K-1	State Coordinator	60,000	24									
		State Coordinator	60,000	24	14,40,000							14,40,000	0
2	K-2	DPC- RPG	38,400										
3	K-3	DPC- BAG	38,400										
4	K-4	DPC- UKI	38,400										
5	K-5	DPC- CH	38,400										
6	K-6	DPC- PTH	38,400										
		DPC	1,92,000	24	46,08,000							46,08,000	0
7	N-1	IEC- CH	36,000										
8	N-2	IEC- BAG	36,000										
9	N-3	IEC- RPG	36,000										
10	N-4	IEC- PTH	36,000										
11	N-5	IEC- UKI	36,000										
		IEC	1,80,000	24	43,20,000							43,20,000	0
12	N-6	JE- RPG	25,200										
13	N-7	JE- RPG	25,200										
14	N-8	JE- RPG	25,200										
15	N-9	JE- RPG	25,200										
16	N-10	JE- CH	25,200										
17	N-11	JE- CH	25,200										
18	N-12	JE- CH	25,200										
19	N-13	JE- PTH	25,200										
20	N-14	JE- PTH	25,200										
21	N-15	JE- PTH	25,200										
22	N-16	JE- BAG	25,200										
23	N-17	JE- UKI	25,200										
		JE	3,02,400	24	72,57,600							62,20,800	10,36,800
24	N-18	5W-RPG	14,400										
25	N-19	5W-RPG	14,400										
26	N-20	5W-RPG	14,400										
27	N-21	5W-RPG	14,400										

Program Director  
11/08/20Director (Programs)  
SUDHA-Aimora

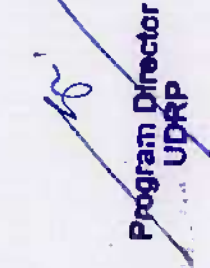
S.N.	S.N.	Position	Prior Approved Proposal			Changes required				Variance	
			Proposed fixed rate per working Month/ Day/ year	No. of Months	Grand Total	Staffs	Revised rate per working Month/ Day/ year	No. of Months	Total		Final Amount
28	N-22	SW-RPG	14,400								
29	N-23	SW-RPG	14,400								
30	N-24	SW-RPG	14,400								
31	N-25	SW-CH	14,400								
32	N-26	SW-CH	14,400								
33	N-27	SW-CH	14,400								
34	N-28	SW-CH	14,400								
35	N-29	SW-CH	14,400								
36	N-30	SW-BAG	14,400								
37	N-31	SW-BAG	14,400								
38	N-32	SW-PTH	14,400								
39	N-33	SW-PTH	14,400								
40	N-34	SW-PTH	14,400								
41	N-35	SW-PTH	14,400								
42	N-36	SW-PTH	14,400								
43	N-37	SW-PTH	14,400								
44	N-38	SW-UKI	14,400								
45	N-39	SW-UKI	14,400								
46	N-40	SW-UKI	14,400								
		SW	3,31,200	24	79,48,800					79,48,800	0
47	N-41	MM-RPG	14,400								
48	N-42	MM-RPG	14,400								
49	N-43	MM-RPG	14,400								
50	N-44	MM-RPG	14,400								
51	N-45	MM-RPG	14,400								
52	N-46	MM-RPG	14,400								
53	N-47	MM-RPG	14,400								
54	N-48	MM-CH	14,400								
55	N-49	MM-CH	14,400								
56	N-50	MM-CH	14,400								
57	N-51	MM-CH	14,400								
58	N-52	MM-CH	14,400								
59	N-53	MM-BAG	14,400								
60	N-54	MM-PTH	14,400								
61	N-55	MM-PTH	14,400								
62	N-56	MM-PTH	14,400								

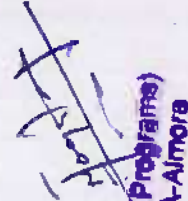
Director (Programme)  
SUDMA-Almora

Director

Prior Approved Proposal				Changes required				Variance			
S.N.	S.N.	Position	Proposed fixed rate per working Month/ Day/ year	No. of Months	Grand Total	Staffs	Revised rate per working Month/ Day/ year	No. of Months	Total	Final Amount	Reduction Amount in the contract
	63	N-57	MM-PTH	14,400							
	64	N-58	MM-PTH	14,400							
	65	N-59	MM-PTH	14,400							
	66	N-60	MM-PTH	14,400							
	67	N-61	MM-UKI	14,400							
	68	N-62	MM-UKI	14,400							
	69	N-63	MM-UKI	14,400							
			MM	3,31,200	24	79,48,800				79,48,800	0
	70	N-64	MIS Expert	44,400							
	71	N-65	Manager - F&A	30,000							
	72	N-66	Project Admin	18,000							
				92,400	24	22,17,600				22,17,600	0
						357,40,800.00				347,04,000	10,36,800

**Note:** The remuneration as per original contract was Rs. 357,40,800/- . On review, we found 6 Civil Engineers having more than one year experience and less than three years, their remuneration has been fixed as Rs. 18,000 per month instead of Rs. 25,200 by SUDHA, hence overall there is a reduction of Rs. 10,36,800/-. This will be the reduction in the original remuneration cost. Therefore, the revised original contract (remuneration portion only) will be Rs. 347,04,000. The reduction has been proposed by ODCH consultant, SUDHA.

  
**Program Director**  
**UDRP**

  
**Director (Programs)**  
**SUDHA-Almora**

## Cost table for additional Human Resources (INR)

A) Remuneration		No	Basic Remuneration Rate per Working Month/Day/Hour	Social Charges (15%)	Over head (2%)	Sub Total	Profit (2%)	Away from Home Office Allowance (0.565%)	Proposed Fixed Rate per Working Month	Proposed Fixed Rate for 10 Months
Si. No.	Position									
1	Sr Manager (Operations)	1	48,000	7,200	960	56,160	1,123	317	57,600	5,75,990
2	Project Associate - Non Technical	1	30,000	4,500	600	35,100	702	198	36,000	3,60,000
3	Project Associate - Technical	1	45,000	6,750	900	52,650	1,053	297	54,000	5,40,000
4	Civil Engineer	3	21,000	3,150	420	24,570	491	139	25,200	7,56,000
5	Master Mason	1	12,000	1,800	240	14,040	281	79	14,400	1,44,000
									Total (A)	23,75,990
B) Reimbursable expenses		Type of Reimbursable expenses		Unit	Unit cost	Quantity	Amount			
1	Travel cost									
	a) Sr. Manager (Operations) (01) @ 20 day/month		Days	1,000.00	200	2,00,000.00				
	b) Project Associate - non Technical (01) @ 10 day/month		Days	500.00	100	50,000.00				
	c) Project Associate - Technical (01) @ 10 day/month		Days	500.00	100	50,000.00				
	d) Civil Engineer (03) @ 22 days/month		Days	200.00	660	1,32,000.00				
	e) Master Mason (01) @ 22 days/month		Days	100.00	220	22,000.00				
2	Per diem allowance									
	a) Sr. Manager (Operations) (01) @ 20 day/month		Days	500.00	200	1,00,000.00				
	b) Project Associate (01) @ 10 day/month		Days	500.00	100	50,000.00				
	c) Project Associate (01) @ 10 day/month		Days	500.00	100	50,000.00				
	d) Civil Engineer (03) @ 22 days/month		Days	150.00	660	99,000.00				
3	Cost towards payment of phone bills, internet bills for all									
			Month	800.00	70	56,000.00				
						Total (b)	8,09,000.00			
C) Overheads (2% of the reimbursable expenses)						Grand Total (A+B+C)	16,180.00			
							32,01,169.79			

D) Original Contract value Rs. 495,42,606.00

Less consequent on reduction of pay in respect of 6 JEs as shown in sheet 1 Rs. 10,36,800.00

E) Revised Original Contract value Rs. 485,05,806.00

Grand Total (A+B+C+E) Rs. 517,06,975.79 Revised Contract value

Increase is = 4.37% against the original contract value


  
Program Director  
UDRP


  
Director (Programs)  
SUDHA-Almora